

**Trends in School Corporation Expenditures**  
**Biannual Financial Report Data July 2012 - June 2013**  
**Hammond Academy of Science Tech (9705)**

Hammond Academy of Science & Tech (9705)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
<b>Student Academic Achievement</b>						
Regular Programs	\$608	\$888,541	\$1,322,882	\$1,597,752	228%	21%
Instruction, Related Technology	\$1,757	\$184,341	\$146,123	\$166,830	68%	14%
Learning Disability	\$0	\$56,033	\$125,311	\$126,757	N/A	1%
Improvement of Instruction	\$6,812	\$77,035	\$10,054	\$24,014	-59%	139%
<b>Student Academic Achievement Total</b>	<b>\$9,177</b>	<b>\$1,205,949</b>	<b>\$1,604,369</b>	<b>\$1,915,352</b>	<b>190%</b>	<b>19%</b>
<b>Student Instructional Support</b>						
Office of The Principal	\$206,490	\$469,299	\$407,587	\$419,472	22%	3%
Guidance Services	\$0	\$1,030	\$36,961	\$63,410	N/A	72%
Health Services	\$0	\$150	\$1,153	\$368	N/A	-68%
<b>Student Instructional Support Total</b>	<b>\$206,490</b>	<b>\$470,479</b>	<b>\$445,701</b>	<b>\$483,251</b>	<b>37%</b>	<b>8%</b>
<b>Overhead and Operational</b>						
Operation and Maintenance of Plant Services	\$22,083	\$203,533	\$426,112	\$356,859	247%	-16%
Food Services Operations	\$0	\$74,370	\$117,890	\$114,295	N/A	-3%
Executive Administration	\$3,879	\$23,930	\$70,054	\$79,135	436%	13%
Fiscal Services	\$0	\$0	\$56,139	\$65,846	N/A	17%
Board of Education	\$8,405	\$155,732	\$11,568	\$9,052	-87%	-22%
Student Transportation	\$0	\$0	\$0	\$4,844	N/A	N/A
Other Fiscal Services	\$42	\$1,594	\$1,344	\$657	22%	-51%
Other Food Services	\$0	\$337	\$3,126	\$130	N/A	-96%
Personnel Services	\$428	\$19	\$75	\$0	-83%	-100%
<b>Overhead and Operational Total</b>	<b>\$34,835</b>	<b>\$459,515</b>	<b>\$686,308</b>	<b>\$630,817</b>	<b>166%</b>	<b>-8%</b>
<b>Nonoperational</b>						
Facilities Acquisition and Construction	\$643,587	\$817,657	\$517,204	\$469,995	-32%	-9%
Building Acquisition, Construction and Improvement	\$12,526,062	\$973,324	\$6,298,277	\$28,910	-53%	-100%
Other Community Services	\$0	\$106	\$300	\$2,353	N/A	> 500%
Debt Services	\$0	\$200	\$433,688	\$0	N/A	-100%
<b>Nonoperational Total</b>	<b>\$13,169,648</b>	<b>\$1,791,287</b>	<b>\$7,249,468</b>	<b>\$501,258</b>	<b>-48%</b>	<b>-93%</b>

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Hammond Academy of Science & Tech (9705)	FY 2010	FY 2011	FY 2012	FY 2013	Increase Over Biennium	Increase from Previous Year
Grand Total	\$13,420,151	\$3,927,231	\$9,985,846	\$3,530,679	-22%	-65%